

# 2022 ANNUAL REPORT



מרכז ישראלי לכלבי נחייה  
Israel Guide Dog Centre



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# FROM OUR UK EXECUTIVE DIRECTOR



**As I look back on 2022, I have two conflicting thoughts about the year.**

Firstly, I am in awe at the amazing generosity of you all. We brought in an incredible amount of donations, which allowed us, yet again, to send over £300,000 to Israel. That means that UK donors paid for seven of the 34 guide dog partnerships that the Centre created last year. Seven Israelis suffering from blindness or sight loss benefited directly from a UK donor. That's you, so please give yourself a big round of applause. Thank you!

Secondly, I had to deal with some personal health issues, last year, which have been extremely challenging. My health continues to be poor, but my resolve to keep fighting, remains strong.

On a lighter note, we held our first ever quiz evening, in London, which was sold out and raised over £6,000. This will now become a regular annual event along with our annual reception.

The annual reception saw us host, for the first time, one of our PTSD service dog users, Benzi, and his

dog, Lugo. They were joined by our Head of Service Dog Training, Yariv Melamed. Together they helped us raise an astonishing £40,000. This allowed us to pay for two more PTSD service dogs for IDF veterans suffering from the terrible trauma of PTSD.

In 2022 we also welcomed a new Trustee and Treasurer to the Board, Mason Bloom, who has been an extremely effective and passionate advocate of the charity.

I am extremely happy with the income that we brought in and I would like to thank everyone who has helped to make 2022 such a huge success for the charity.

Thank you!

**Martin Segal**  
**UK Executive Director**

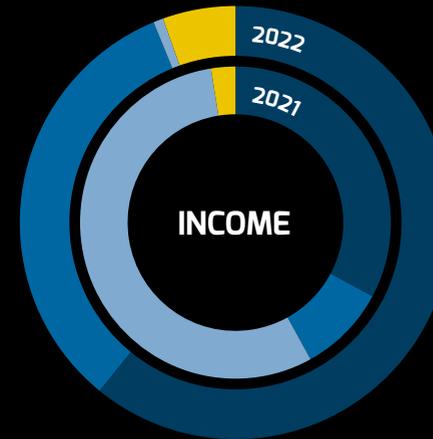


# RAISING SUPPORT

**£307,351.20**  
DONATIONS SENT TO ISRAEL IN 2022

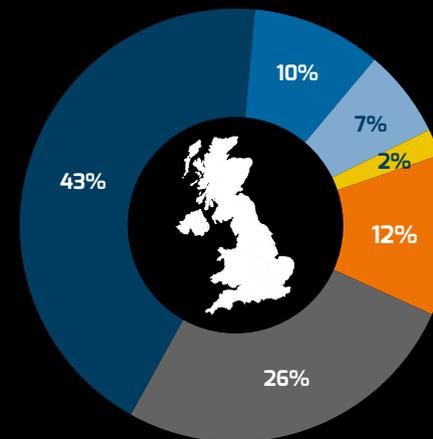


Here is a summary of our income for the year ending 31 December 2022, along with equivalent figures for 2021, and a breakdown of donations by country:



INCOME	2022	2021
INDIVIDUAL DONORS	£243,620.38	£261,447.19
TRUSTS AND FOUNDATIONS	£131,930.00	£73,000.00
LEGACIES	£1,039.08	£442,063.32
GIFT AID	£21,813.14	£20,126.03
<b>TOTAL</b>	<b>£398,402.60</b>	<b>£796,636.54</b>

*We rely on individuals, trusts and foundations, synagogues and schools to meet our funding needs.*



## DONATIONS BY COUNTRY

- USA
- UK
- CANADA
- OTHER COUNTRIES
- ISRAELI GOVERNMENT
- ISRAELI DONORS

# OUR MISSION



The Israel Guide Dog Centre is the only accredited guide dog programme serving Israel's 24,000 blind and visually impaired people.

Operations began in 1991, with a mission to improve the quality of life of Israelis who are blind by providing them with safe mobility, independence and self-confidence through the faithful assistance of guide dogs specially trained in Hebrew.

While we have expanded our programmes to meet the needs of people with other disabilities, including soldiers with PTSD and children with autism, our primary aim is still to provide trained guide dogs to people with blindness or vision loss.

**DOGS PLACED SINCE 1991**

**GUIDE DOGS**  
**773**

**EMOTIONAL SUPPORT & PTSD SERVICE DOGS**  
**438**

**TOTAL LIVES CHANGED**  
**1,211**



## HONOURS & ACHIEVEMENTS

- In 2022 we provided a total of 73 trained dogs as either guide dogs, PTSD service dogs or emotional support dogs.
- Continued high levels of support from two of our UK family trust funds allowed us to meet our targets to produce PTSD Service dogs for IDF veterans.
- We succeeded in winning a contract with the Ministry of Defence to provide PTSD service dogs to IDF veterans, suffering from debilitating effects of post-traumatic stress disorder.
- The training department raised its standards for guide dog qualifications, thus ensuring that the highest performing dogs are provided to our clients with sight loss.



GUIDE DOGS	34
PTSD SERVICE DOGS	9
EMOTIONAL SUPPORT DOGS	30
AMBASSADOR DOGS	29
BREEDING DOGS	9

**TOTAL NO. OF DOGS** 111

**OUR 2022 PUPPIES**



# FROM OUR CHAIRMAN



The focus of the Israel Guide Dog Centre remains producing guide dogs for the visually impaired, meeting the needs of both new clients and those whose dogs are retiring after many years of faithful service.

**This can seem like a never-ending challenge, but with every guide dog that completes its training and forms a successful partnership, a life is transformed and a person with sight loss can live independently once more.**

So important is the aptitude and ability of each guide dog to the safety and wellbeing of our clients, the Centre simply cannot compromise the very high training standards it sets, and some dogs inevitably don't make the grade.

And so it is gratifying that these dogs too are now able to be paired in increasing numbers with clients with different needs.

**Two programmes in particular make this possible:**

Our PTSD programme and that for matching therapy dogs with children with autism. In both cases, although in different ways, a therapy dog can break through the barriers that PTSD and autism can place between the sufferer and the outside world. They provide companionship, they don't judge, and they give unconditional love, but also a sense of purpose and responsibility for another being. For someone with PTSD, this can mean a reason to get up in the morning and to leave the house, whilst providing a calming influence when stress or anxiety strikes. And for the families of sufferers, they know that their loved one is never left to face these struggles alone.

With your support the incredible team at the Centre can continue to help Israelis with sight loss lead independent lives, but also to make the world less frightening for those with other, perhaps less obvious, challenges.

**Jon Benjamin**  
Chairman



***“With every guide dog that completes its training and forms a successful partnership, a life is transformed...”***

# FROM THE CENTRE



**We would like to use this opportunity to congratulate the UK Friends on a job well done. With your assistance, in 2022, we were able to meet our targets and change the lives of 73 individuals through our guide dog, PTSD service dog and emotional support companion dog partnerships. We also had a significant impact on hundreds of others: puppy raisers, family members, friends, volunteers, and entire communities.**

On behalf of ourselves and the Board of the Israel Guide Dog Centre, *yeshir koach* – thank you for all your hard work. After two years of pandemic, the Centre returned to a semblance of normality. By the end of the year, we were once again delighted to host visits of donors and friends at our Centre in Beit Oved. It is always a pleasure to have the opportunity to meet face to face with our donors and friends, and to discuss the life-transforming work that occurs here daily.

In 2022, we focused our operational efforts on strengthening our infrastructure. We want to ensure that we will be able to meet the future demands for guide dogs for the blind and service dogs for IDF veterans with PTSD for years to come.

We are deeply grateful for the support we received from the UK Friends that enabled us to send a

 **73** LIVES TRANSFORMED THROUGH OUR GUIDE DOG, SERVICE DOG & EMOTIONAL SUPPORT DOG PARTNERSHIPS



young recruit, Omri Kariti, to train with our colleagues in Australia, and qualify as a guide dog trainer. Had we not moved ahead with Omri's training, the result would have been to significantly increase our waiting list, to the detriment of all our clients.

We concentrated on upgrading our Breeding Department, as well as expanding our PTSD Service Dog Unit for IDF veterans. The Breeding Department is the heart of the Centre. We want to guarantee that we will improve our breeding capabilities in order to have even more successful guide dogs.

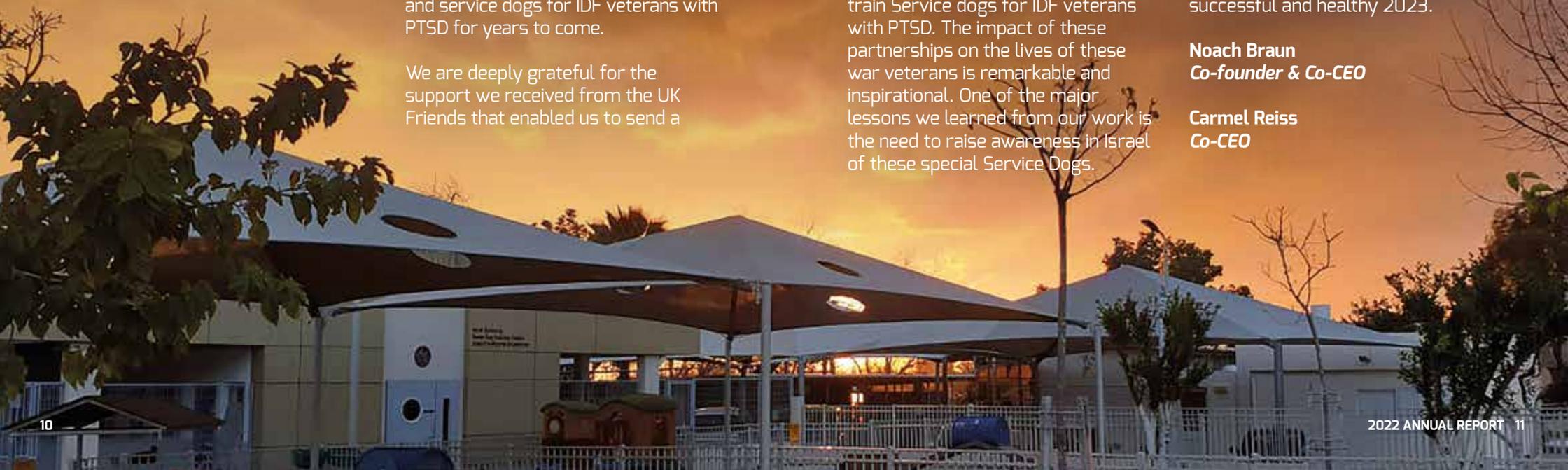
We also began working with the Ministry of Defence, in January, to train Service dogs for IDF veterans with PTSD. The impact of these partnerships on the lives of these war veterans is remarkable and inspirational. One of the major lessons we learned from our work is the need to raise awareness in Israel of these special Service Dogs.

A few months ago, one of our PTSD graduates, Benzi and his dog Lugo, had the opportunity to fly to London on behalf of the UK Friends. This coming May, Benzi will be riding his bike across Israel on behalf of us. The goal is to raise awareness of PTSD service dogs, and the need for all Service Dogs, including Guide Dogs, to have full accessibility in all public areas.

In 2023 we are continuing to move forward. The support of our Friends abroad, and in particular in the UK, has been the key to our success. Thank you for believing in us and the work we do. Thank you for giving us the ability to change the lives of so many. Wishing all of us a very successful and healthy 2023.

**Noach Braun**  
*Co-founder & Co-CEO*

**Carmel Reiss**  
*Co-CEO*



# DEPARTMENT REPORT: GUIDE DOG TRAINING



 **5** NEW INSTRUCTORS  
& TRAINERS CERTIFIED  
AT THE CENTRE IN 2022



**2022 was a busy year. As well as the ongoing training, sorting and evaluation of dogs and candidates, 2022 was characterised by several unique efforts:**

Staff training – three guide dog mobility instructors, one guide dog trainer and one PTSD dog trainer were certified at the Centre. A new intern was sent to Australia to learn to become a guide dog trainer. This is a record for the number of students in training at the same time.

We increased our staff and resources in the PTSD Service Dogs Programme for IDF veterans, which helped us to produce 10 new PTSD service dog partnerships in cooperation with the Defence Ministry.

A comprehensive review of the guide dog partnership course syllabus was conducted and completed.

In collaboration with the Holon Institute of Technology, we developed a digital platform that accompanies the PTSD service dog course.

Together with the Client Services Department, we refreshed the criteria for receiving a guide dog and reassessed the age and timing for retiring a guide dog.

On a personal note, I moved positions in January 2023, and worked to prepare my replacement as Director of the Training Department, Hagar Shnell. I am now directing efforts to expand our work within the Service Dogs Department. In preparing for this new position, I conducted in-depth research into service dogs programmes, around the world, and learned about the different requirements for these types of dogs.

I participated for the first time in a conference run by Assistance Dogs International (an umbrella organisation for service dog training schools). This conference exposed me to a lot of new information. Following the conference which was held in California, I visited five different service and guide dog organisations in the US, and participated in a workshop for training diabetes alert dogs.

**Ami Toren**  
*Head of Training*

# OUR CLIENTS: MARIYEM & RIGA

**Mariyem is a bright and energetic 19-year-old who trained for the 2022 Jujitsu European Championships as the only blind competitor.**

She trains for two hours a day, six days a week, as well as finding her feet in her first year at university. And she is able to accomplish all of this thanks to her guide dog Riga.

Mariyem has come a long way since she lost the sight in her second eye aged only 10, having been born with retinal detachment in her other eye. Initially she was in denial, but she gradually came to realise that she needed to live her life to the full and take responsibility not just for herself but for another being too.

And taking care of Riga has helped her to mature and grow as an independent young woman.

In Mariyem's own words *"Riga is my big love. I think we're well matched – she is perfect. I'm never alone and I'm so happy. Riga is a calm dog and she calms me as well. She is my support."*

 **24k** BLIND OR VISUALLY  
IMPAIRED PEOPLE IN  
ISRAEL TODAY



***"Riga is my big love. I think we're well matched – she is perfect."***

**MARIYEM**

# DEPARTMENT REPORT: PTSD SERVICE DOG PROGRAMME

 **10%** APPROXIMATE  
NUMBER OF ISRAELIS  
WITH PTSD



**Approximately 10% of all Israelis suffer from post-traumatic stress disorder. The symptoms of PTSD include nightmares, flashbacks, attacks of anxiety, depression, fits of anger, and difficulty with functioning daily. People suffering from PTSD include soldiers, victims of terrorist attacks, adults and children who live in areas under rocket attack, and victims of sexual abuse or traffic accidents.**

Professor of Clinical Psychology at Tel Aviv University, Professor Yair Bar Haim asserts that 5-8% of IDF soldiers are living with post-trauma because of their experiences on the battlefield.

Dogs have been proven to successfully decrease anxiety and increase confidence among people suffering from PTSD.

According to Dr. Tracy Stocker from the Medical University of South Carolina, dogs are especially helpful to people with PTSD because they are alert, protective, respond well to authority, offer unconditional love, and help restore feelings of trust and love.

For these reasons, PTSD service dogs bring significant improvements to the lives of persons with PTSD and enable them to live normal lives.

In 2018, the Israel Guide Dog Centre launched a unique pilot programme for training PTSD service dogs for IDF veterans.

Yariv Melamed, a senior trainer and instructor with experience in training guide dogs, instructing blind clients, and working with special needs dogs, was appointed to direct the programme for PTSD service dogs. Yariv travelled to the United States and Holland to learn the unique methods for training PTSD service dogs.

In 2022, an additional instructor from the Guide Dogs Training Department joined the PTSD Service Dog Training Unit.

**The programme has several important aspects:**

**A.** The programme was initiated and began working in cooperation with NATAL, the Centre for National Trauma Victims. In 2022, the Israel Ministry of Defence partnered with the Israel Guide Dog Centre.

**B.** The 3-month training programme emphasises communication between the dog and handler and reinforces the dog's responses to signs of post-trauma such as rapid pulse, excessive perspiration, nightmares, and over-alertness. Instruction includes a home course during which the handler and dog become accustomed to their natural surroundings, practice working together, and teach the dog to respond and offer help when its handler experiences nightmares or signs of stress.

**C.** Clicker training and positive reinforcement is used to teach the dogs to respond immediately to signs of stress.

**D.** The professional staff at the Israel Guide Dog Centre display sensitivity and consideration when working with persons with blindness and special needs. These qualities are extremely

important when working with people with PTSD who have difficulty adjusting to social contacts.

**E.** Each PTSD service dog partnership receives continuous guidance from the Centre's professional staff from the initial screening and instruction process and throughout the duration of the partnership until the dog retires at the age of 10.

At the end of 2022, a total of 26 IDF veterans with post-trauma, resulting from their military service in the IDF, have received PTSD service dogs since the inauguration of the programme.

Of the partnerships that were created in 2022, nine were in partnership with the Israel Ministry of Defence. The veterans ranged in age from 23-40, both single and married with families.

According to the recipients, the impact of these partnerships has been immediate and significant. The Ministry of Defence was extremely pleased with the results and our pilot programme is continuing into 2023.

**Yariv Melamed**  
**Head of PTSD Service Dog Training**

# OUR CLIENTS: BENZI & LUGO

*"I have seen things and done things that no one should ever see or do."*

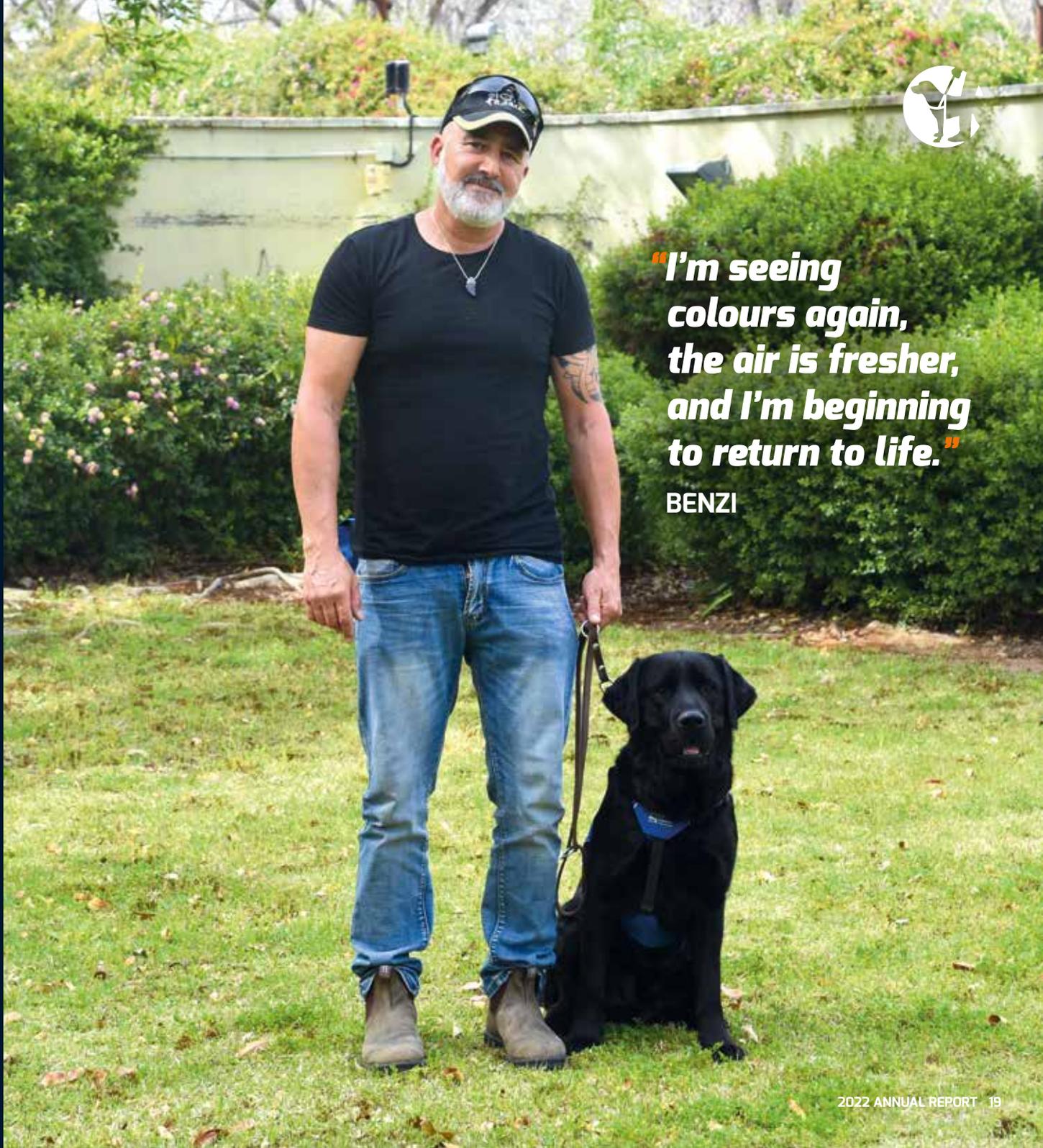
After Benzi left his elite Special Forces unit of the IDF, he thought he would embrace a normal civilian life. However, Benzi was suffering from what is known as 'an invisible injury'.

He pushed the emotions and traumatic experiences he had encountered deep down for many years, until something suddenly snapped. He flew into a rage as the emotions came rushing back throwing his wife and children out of the house, breaking all contact with friends, and locking himself into his bedroom for nearly four months. He became deeply depressed and even attempted suicide.

Finally seeking help, he was partnered with a PTSD service dog from the Israel Guide Dog Centre. When he was introduced to Lugo, it was love at first sight. And Benzi describes how he immediately felt some of the stress leave his body. Now, when he has a nightmare or flashback, Lugo springs into action bringing about a remarkable change.

As a result, Benzi's quality of sleep has improved, and his attitude has changed. He is reaching out and beginning to reconnect with his loved ones. In his own words *"I'm seeing colours again, the air is fresher, and I'm beginning to return to life."*

 **7%** APPROXIMATELY 7% OF IDF COMBAT VETERANS HAVE BEEN DIAGNOSED WITH PTSD



***"I'm seeing colours again, the air is fresher, and I'm beginning to return to life."***

**BENZI**

# DEPARTMENT REPORT: EMOTIONAL SUPPORT DOG PROGRAMME

 **30** FAMILIES RECEIVED AN  
EMOTIONAL SUPPORT DOG  
IN 2022



**We are proud of the huge contribution that our dogs make to children that are on the autism spectrum and other families with special needs. The recipients of our emotional support dogs are aged from 4-21.**

In 2022, 30 families received these emotional support companion dogs. In order to examine the effectiveness of our work, each year we conduct a survey of our families that have received our dogs.

The survey helps us better understand how we can best serve these families. It also highlights the areas that require additional attention.

In order to appreciate the significance these dogs have in the lives of our recipients, here is a letter from the mother of a child with autism. The mother made aliyah from the UK:

*"I would like to take this opportunity to offer the Centre a few words of thanks for enabling us to have Sandy become a part of our family. A while ago we received a phone call from Yariv, who informed us that Sandy would be making a 'career change', and that he thought that she would be suitable for our family. He couldn't have been more accurate!"*

*"One of our children is on the autistic spectrum. Another one also has challenges. They constantly asked for a dog on a regular basis. So we approached the Centre with a request to receive an emotional support dog."*

*"Our request was not a simple one, as we needed a young dog that was extremely patient yet energetic, loves children, and does not get overly excited and pull on a leash. We didn't want a retired, elderly dog that our children would have to part with after a short period of time, as it would be too painful for them."*

*"At the same time, we needed a dog that was very well trained to walk on a leash, as I have considerable balance problems and walk with a cane. It is very rare to come across a dog that does all of these things. However, Yariv found us the perfect dog, and matched us with Sandy."*

*"Sandy is a beautiful, happy, energetic dog that fitted in immediately with our family. She has brought an amazing amount of positive energy and joy into our household. She is patient with all of our children, and when I walk her to school to take them home, there is always a group of kids waiting excitedly for her to greet them and let them give her a pat. She has a special and loving attachment to our ten-year-old son, who says that 'since she is with us, my life has completely changed!'"*

*"She also knows how to make sure that Boaz, our son with learning difficulties, connects with her. Although nobody in this house has taught her to do so, when he comes*

*home from school, she stands in front of him and looks at him eagerly, or follows him around until he bends down and plays with her."*

*"He cannot walk by her without taking the time to bond with her. If her bed is in another room, when he goes to sleep at night, he will often pick it up and carry it to his room and call her to sleep next to him."*

*"It is a beautiful thing to watch their relationship develop. Many children like mine lack friends and social interactions, and a dog provides a loving, accepting companion for them."*

*"I must commend the Israel Guide Dog Centre for initiating such a significant, helpful project. These amazing dogs use their special talents to serve those in need and improve the lives of everyone around them."*

# DEPARTMENT REPORT: PUPPY RAISING PROGRAMME



 **120** TOTAL NO. OF  
PUPPIES TRAINED  
IN 2022



**Volunteer puppy raisers receive our puppies from the Puppy Development Centre at the Beit Oved campus, when they are approximately eight weeks old. These puppies remain with them until the age of one and then return to the Center for assessment to determine their career path.**

Our puppy raisers are responsible for teaching puppies good manners and provide socialisation experiences for the first year of a puppy's life. The goal of these puppy-raising families is to lavish love and teach obedience in a nurturing environment to prepare them for the important work that they will do as future guide dogs or special needs dog.

2022 was a year with extensive and successful activity in the puppy raisers department. We worked hard throughout the year and managed to meet our goals. Our puppies are with puppy raisers across the country for the first year of their life. Most of these wonderful volunteers are university students.

We trained 120 puppies and met with them at least once a month, if not more. Our puppy managers drove over 60,000km during the year from Haifa to Beersheva and everywhere else in between!

Our puppies attend classes with their student puppy raisers at all the major universities that includes Haifa University, Technion, Tel Aviv University, Hebrew University and Ben Gurion University.

We used Gur Report and our puppy apps to keep in daily contact with our puppy raisers and to deal with all issues that arose – from medical, food, training, behaviour, etc.

In June, we held our first major event for puppy raising families at Beit Oved to introduce them to graduates and clients of ours that have received guide dogs, PTSD service dogs and emotional support dogs for children with autism, and to hear their stories.

The goal was to have our puppy raisers understand the various tracks that their puppies will enter on once they return to the Centre, and to recognise the importance of the work they are doing. They were working for a common goal, to help people with various challenges. This event was also a way to say “thank you” to these dedicated volunteers.

**Eli Ben Boher**  
**Head of Puppy Raising**

# DEPARTMENT REPORT: BREEDING & KENNELS



 **140** IN 2022 WE ACHIEVED  
OUR BREEDING GOAL  
OF 140 PUPPIES



**In 2022, we achieved our breeding goal of 140 puppies.**

This was a major accomplishment that will allow us to increase the number of guide dog and PTSD partnerships we will be able to create in a year and half from now, when the dogs are raised, assessed and trained.

These puppies were born from stock of 30 stud and breeding females (22 female, eight male), all of whom have the specific qualities and characteristics to become guide dogs. Breeding dogs live with foster families; the females are retired after giving birth to four litters.

We were fortunate to hire a new manager of our Puppy Development Centre, Dr. Shiran Reccah, a certified veterinarian. Our Puppy Enrichment Programme is managed by our wonderful staff of volunteers and has been developing nicely.

The puppies stay in the puppy house from birth through eight weeks, and receive loving attention. They are exposed to stimuli that will help them when they begin their journey with their puppy raisers.

In the Dog Health Department, we are working hard to keep our dogs-in-training at the highest possible standard of mental and physical health.

During the year, we received a few puppies from guide dog schools in the United States.

In 2023, our plans include exchanging dogs with other guide dog schools around the world, in order to receive dogs that have the behaviour and physical characteristics we are looking for and to provide dogs that they require.

In 2022, we joined Assistance Dogs International (ADI). ADI is an association of service dog training schools around the world. We will be receiving one of their female breeding dogs to raise in 2023.

We hope for another great year!

**Orna Braun**  
*Director of Breeding & Kennels*



## OUR ADVOCACY IN THE KNESSET FOR PEOPLE WITH DISABILITIES

**During this past year we worked tirelessly in order to secure passage of laws that would benefit our graduates.**

We hosted the Minister of Education, Dr. Yifat Shasha Biton, and members of the Knesset, including Efrat Rayten-Marom (Chair of the Welfare, Labor and Health Committee), at our Centre in Beit Oved. In the Knesset, we participated in Knesset committee hearings.

We also went to the Knesset to raise awareness among the legislators. We were received warmly and positively by all political parties. On the last day of the session, we were overjoyed that the amendment to the Law on Equal Rights for People with Disabilities was approved.

This amendment regulates the field of service dogs, including who is eligible to train these dogs. The law also ensures equal rights to those who are assisted by them. Many thanks to all those involved in this endeavor. Hopefully, there will be more laws to benefit those who are assisted by service dogs of all types.



# CLASSES OF 2022

 **34**

GUIDE DOGS PLACED IN 2022  
[15 FIRST TIME PARTNERSHIPS  
& 19 REPLACEMENTS]



**APRIL**



**NOVEMBER**



**MAY**



**DECEMBER**



 **6** AVERAGE NO. OF PUPPIES BORN IN EACH LITTER



## 2000 PUPPIES FILLED WITH LOVE!

On 15th August 2022 we announced the birth of Israel Guide Dog Centre's 2000th puppy. This cute puppy had no idea she would become a superhero!



Thanks to her, and all the puppies born over the past 30+ years, each day we have the privilege to transform the lives of people with blindness and visual impairments, IDF veterans suffering from PTSD, and families with children on the autism spectrum.

We express our appreciation for this puppy and acknowledge all of our amazing puppies both past and present.

Many thanks to our dedicated puppy department team and volunteers, who care for all our puppies and their mothers with love and dedication.

## UK ANNUAL RECEPTION FUNDS TWO PTSD DOGS



In November we were delighted and proud to host Benzi Elkin with his PTSD service dog Lugo and our Senior Trainer Yariv Melamed, at our best-ever attended Annual Reception.



*“When I was at my lowest, Lugo brought me back to life,”* said Benzi.

He openly shared the impact that his post-traumatic stress disorder had on his life – how it affected his personal relationships, his inability to work, to be in crowded spaces, even in traffic – it was all too much.

But now, eight months after being partnered with Lugo, he has a reason and a responsibility to get out of bed every morning. Lugo is there to help him calm down, sleep better, feel more confident to face the world and be a better husband, father and grandfather.

**£40k**

**THE EVENT RAISED £40,000 THAT WILL FUND TWO PTSD SERVICE DOGS FOR TWO NEW CLIENTS ON OUR WAITING LIST.**



**£6k**

**OUR FIRST EVER SUPPER QUIZ RAISED VITAL FUNDS TO SUPPORT OUR AMAZING PROGRAMMES**



## OUR FIRST EVER SUPPER QUIZ PROVES A BARKING SUCCESS!

In May we held our very first supper quiz, with 140 guests competing to answer a huge variety of questions from general knowledge to facts about guide dogs and world travels.

The sold-out evening raised £6,000 to support our extensive guide dog training programme, from breeding and puppy raising, to a 5-month course at the Centre and eventually partnering with one of our clients with blindness, PTSD or special needs.



The winning team ‘Barking Mad’ got to go home with our lovely mugs, guide dog puppies soft toys and lots of pride!



# FINANCIAL REPORT



This is our most recent internal Financial Report for 2022 and Budget for 2023.

REPORT AS OF 31 DECEMBER 2022	2023 BUDGET	2022 ACTUAL
<b>INCOME – OVERSEAS</b>		
TRANSFERS FROM US FRIENDS	£1,525,821.60	£1,096,690.14
DIRECT DONATIONS FROM US DONORS	£164,319.25	£225,268.54
<b>TRANSFERS FROM UK FRIENDS</b>	<b>£184,272.30</b>	<b>£270,429.58</b>
<b>DIRECT DONATIONS FROM UK FRIENDS</b>	<b>£16,431.92</b>	<b>£25,275.59</b>
TRANSFERS FROM CANADIAN FRIENDS	£281,690.14	£199,771.13
DIRECT DONATIONS FROM CANADIAN DONORS	£2,347.42	£0
DONATIONS FROM - OTHER COUNTRIES	£56,338.03	£61,612.67
<b>TOTAL INCOME – OVERSEAS</b>	<b>£2,231,220.66</b>	<b>£1,879,047.65</b>
<b>INCOME – FROM ISRAEL</b>		
DONATIONS FROM ISRAEL	£915,023.47	£634,902.58
DONATIONS ISRAEL - MINISTRIES	£401,408.45	£366,452.58
CANVELO DONATIONS	£38,497.65	£132,152.82
CANVELO INCOME	£74,882.63	£34,319.72
IN-KIND DONATIONS	£183,450.70	£211,939.91
<b>TOTAL INCOME – ISRAEL</b>	<b>£1,613,262.91</b>	<b>£1,379,767.61</b>
<b>TOTAL ALL INCOME</b>	<b>£3,844,483.57</b>	<b>£3,258,815.26</b>

	2023 BUDGET	2022 ACTUAL
<b>OPERATING EXPENSES</b>		
DOG TRAINING EXPENSES	£1,144,912.68	£986,240.85
KENNEL EXPENSES	£580,228.17	£511,210.33
PUPPY RAISING EXPENSES	£252,354.23	£223,591.55
MAINTENANCE	£301,215.96	£228,605.63
MARKETING AND FUNDRAISING	£465,000.47	£361,208.22
ADMINISTRATIVE EXPENSES	£439,015.26	£390,191.78
CANVELO EXPENSES	£115,727.70	£64,906.10
FINANCING EXPENSES	£13,145.54	£7,938.03
<b>TOTAL OPERATING EXPENSES</b>	<b>£3,311,600.00</b>	<b>£2,773,892.49</b>
<b>FIXED ASSETS</b>		
FIXED ASSETS - NEW BUILDING CONSTRUCTION	£294,131.46	£112,723.71
DEPRECIATION	£234,741.78	£234,741.78
<b>TOTAL FIXED ASSETS</b>	<b>£528,873.24</b>	<b>£347,465.49</b>
<b>TOTAL ALL EXPENSES</b>	<b>£3,840,473.24</b>	<b>£3,121,357.98</b>
<b>SURPLUS/-DEFICIT</b>	<b>£4,010.33</b>	<b>£137,457.28</b>

This is our most recent internal Financial Report for 2022 and Budget for 2023. The fixed assets expenses are subject to a designated donation. The large increase in transfers from the UK in 2021 was due to a legacy received that year. The legacy is also why the UK gifts by donor type is more than the transfers to Israel. Please remember that we provide all of our services at no cost to our clients.



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